

WILLOWDALE NURSING & REHABILITATION
1610 HOOVER STREET

NEW HOLSTEIN 53061 Phone:(920) 898-5706
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 50
Total Licensed Bed Capacity (12/31/05): 50
Number of Residents on 12/31/05: 45

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 47

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) | | | | Length of Stay (12/31/05) | |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis | % | Age Groups | % | | % |
| Developmental Disabilities | 0.0 | Under 65 | 11.1 | Less Than 1 Year | 35.6 |
| Mental Illness (Org./Psy) | 20.0 | 65 - 74 | 6.7 | 1 - 4 Years | 28.9 |
| Mental Illness (Other) | 0.0 | 75 - 84 | 31.1 | More Than 4 Years | 35.6 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 42.2 | | ----- |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 8.9 | | 100.0 |
| Cancer | 6.7 | | ----- | Full-Time Equivalent | |
| Fractures | 0.0 | | 100.0 | Nursing Staff per 100 Residents | |
| Cardiovascular | 13.3 | 65 & Over | 88.9 | (12/31/05) | |
| Cerebrovascular | 15.6 | | ----- | | |
| Diabetes | 6.7 | Gender | % | RNs | 13.8 |
| Respiratory | 2.2 | | ----- | LPNs | 8.3 |
| Other Medical Conditions | 35.6 | Male | 31.1 | Nursing Assistants, | |
| | ----- | Female | 68.9 | Aides, & Orderlies | |
| | 100.0 | | ----- | | 33.8 |
| | | | 100.0 | | |

Method of Reimbursement

| Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|------------------------|-----|-------|------------------------|-----|-------|--------------|-------------|-----|----------------|-----|-------------|----------------|-----|-----|-----------------|-----|-----|--------------|----------------|---------|
| | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Total Resi- | % Of |
| Level of Care | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | dents | All |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 6.7 | 141 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 4.4 |
| Skilled Care | 7 | 100.0 | 348 | 27 | 90.0 | 121 | 0 | 0.0 | 0 | 8 | 100.0 | 162 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 42 | 93.3 |
| Intermediate | --- | --- | --- | 1 | 3.3 | 102 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 2.2 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 30 | 100.0 | | 0 | 0.0 | | 8 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 45 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|--------------------------------------|--------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/No Home Health | 21.2 | Bathing | 6.7 | 64.4 | 28.9 | 45 |
| Private Home/With Home Health | 0.0 | Dressing | 15.6 | 57.8 | 26.7 | 45 |
| Other Nursing Homes | 3.0 | Transferring | 33.3 | 48.9 | 17.8 | 45 |
| Acute Care Hospitals | 71.2 | Toilet Use | 28.9 | 55.6 | 15.6 | 45 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | 73.3 | 17.8 | 8.9 | 45 |
| Rehabilitation Hospitals | 0.0 | ***** | | | | |
| Other Locations | 3.0 | Continence | | % | Special Treatments | % |
| Total Number of Admissions | 66 | Indwelling Or External Catheter | 6.7 | Receiving Respiratory Care | | 4.4 |
| Percent Discharges To: | | Occ/Freq. Incontinent of Bladder | 64.4 | Receiving Tracheostomy Care | | 2.2 |
| Private Home/No Home Health | 52.9 | Occ/Freq. Incontinent of Bowel | 46.7 | Receiving Suctioning | | 0.0 |
| Private Home/With Home Health | 1.5 | | | Receiving Ostomy Care | | 0.0 |
| Other Nursing Homes | 5.9 | Mobility | | Receiving Tube Feeding | | 6.7 |
| Acute Care Hospitals | 7.4 | Physically Restrained | 0.0 | Receiving Mechanically Altered Diets | | 33.3 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | | | Other Resident Characteristics | | |
| Rehabilitation Hospitals | 0.0 | Skin Care | | Have Advance Directives | | 93.3 |
| Other Locations | 10.3 | With Pressure Sores | 2.2 | Medications | | |
| Deaths | 22.1 | With Rashes | 0.0 | Receiving Psychoactive Drugs | | 46.7 |
| Total Number of Discharges (Including Deaths) | 68 | | | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 94.0 | 85.8 | 1.10 | 86.3 | 1.09 | 88.8 | 1.06 | 88.1 | 1.07 |
| Current Residents from In-County | 62.2 | 81.3 | 0.77 | 80.0 | 0.78 | 83.2 | 0.75 | 77.6 | 0.80 |
| Admissions from In-County, Still Residing | 15.2 | 16.8 | 0.90 | 18.8 | 0.81 | 18.7 | 0.81 | 18.1 | 0.84 |
| Admissions/Average Daily Census | 140.4 | 216.2 | 0.65 | 180.5 | 0.78 | 177.7 | 0.79 | 162.3 | 0.87 |
| Discharges/Average Daily Census | 144.7 | 217.8 | 0.66 | 178.7 | 0.81 | 179.2 | 0.81 | 165.1 | 0.88 |
| Discharges To Private Residence/Average Daily Census | 78.7 | 100.9 | 0.78 | 87.1 | 0.90 | 83.4 | 0.94 | 74.8 | 1.05 |
| Residents Receiving Skilled Care | 97.8 | 97.2 | 1.01 | 96.4 | 1.01 | 96.3 | 1.02 | 92.1 | 1.06 |
| Residents Aged 65 and Older | 88.9 | 91.5 | 0.97 | 93.5 | 0.95 | 91.3 | 0.97 | 88.4 | 1.01 |
| Title 19 (Medicaid) Funded Residents | 66.7 | 61.7 | 1.08 | 59.0 | 1.13 | 61.8 | 1.08 | 65.3 | 1.02 |
| Private Pay Funded Residents | 17.8 | 19.4 | 0.91 | 24.5 | 0.72 | 22.5 | 0.79 | 20.2 | 0.88 |
| Developmentally Disabled Residents | 0.0 | 0.9 | 0.00 | 0.8 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 20.0 | 28.9 | 0.69 | 31.6 | 0.63 | 34.8 | 0.57 | 32.9 | 0.61 |
| General Medical Service Residents | 35.6 | 23.7 | 1.50 | 26.1 | 1.36 | 23.0 | 1.54 | 22.8 | 1.56 |
| Impaired ADL (Mean) | 44.4 | 47.9 | 0.93 | 47.8 | 0.93 | 48.4 | 0.92 | 49.2 | 0.90 |
| Psychological Problems | 46.7 | 59.1 | 0.79 | 57.6 | 0.81 | 59.5 | 0.78 | 58.5 | 0.80 |
| Nursing Care Required (Mean) | 6.1 | 7.1 | 0.86 | 7.0 | 0.88 | 7.2 | 0.85 | 7.4 | 0.82 |